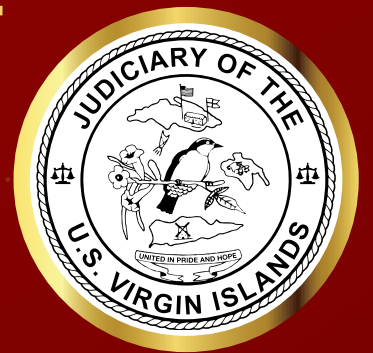


# FY2023 OPERATING BUDGET REQUEST

OF THE U.S. VIRGIN ISLANDS JUDICIARY & COURT SYSTEM





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## Supreme Court of The Virgin Islands

Rhys S. Hodge  
**Chief Justice**

May 30, 2022

Honorable Albert A. Bryan Jr.  
Governor of the United States Virgin Islands  
Government House, 21-22 Kongens Gade  
St. Thomas, U. S. Virgin Islands 00802

Honorable Donna Frett-Gregory  
President, 34<sup>th</sup> Legislature of the Virgin Islands  
Capitol Building - Old Barracks Yard  
St. Thomas, U. S. Virgin Islands 00802

**RE: Judicial Branch and Judicial Council Fiscal Year 2023 Budget Request, Post Audit Submission, and Fiscal Year 2021 Annual Report of the Virgin Islands Court and Judiciary System**

Dear Governor Bryan and Senate President Frett-Gregory:

Enclosed are copies of the Fiscal Year 2023 Budget Request for the Judiciary of the Virgin Islands and the Judicial Council of the Virgin Islands and the Post Audit Submission along with copies of the 2021 *Annual Report on the U. S. Virgin Islands Court and Judiciary System*, as required by 4 V. I. C. §31 (D)(4). This budget request covers funding for the operations of the entire judicial system, including both the Supreme Court and the Superior Court. The request was duly approved and adopted by the Judicial Management Advisory Council at a duly noticed meeting held on May 6, 2022.

For Fiscal Year 2023, the Judicial Branch of the Virgin Islands requests an appropriation of \$43, 104,318, with an accompanying request for the Judicial Council in the amount of \$127, 717. This budget request does reflect increased expenditure levels to continue to fund the judiciary's ongoing recovery efforts.

The Judiciary will cooperate fully in the budget process. Should you require anything further, please do not hesitate to contact me at 340.774.2237.

Sincerely,

A handwritten signature in blue ink, appearing to read "Rhys S. Hodge".

Rhys S. Hodge  
Chief Justice

Enclosures (2)

xc: Hon. Harold W. L. Willocks, Presiding Judge, Superior Court  
Hon. Kurt A. Vialet, Chair of the Committee on Finance  
Regina Petersen, Administrator of Courts  
Jenifer O'Neal, Director, OMB  
Jose George, Post Auditor



**Supreme Court of the Virgin Islands**  
**VIRGIN ISLANDS**  
**JUDICIAL MANAGEMENT ADVISORY COUNCIL**  
**RESOLUTION NO. 2022-0001**  
**RELATIVE TO APPROVING THE JUDICIARY OF THE VIRGIN ISLANDS'**  
**BUDGET FOR FISCAL YEAR 2023**

**WHEREAS**, the proposed Fiscal Year (“FY”) 2023 Budget for the Judiciary of the Virgin Islands was presented by the Administrator of Courts, the Chief Financial Officer and Judicial Branch Administrative Office Budget Team in the form of a Budget Summary at the Judicial Management Advisory Council meeting on May 6, 2022; and

**WHEREAS**, at this duly constituted meeting, the proposed FY 2023 Budget Summary of the Judiciary of the Virgin Islands was thoroughly reviewed, discussed and considered by the members of the Judicial Management Advisory Council;

**NOW THEREFORE, BE IT RESOLVED**, that the FY 2023 Budget of the Judiciary of the Virgin Islands, the Budget Summary as shown in exhibit “A” is hereby **APPROVED** by the Judicial Management Advisory Council for submission to the 34<sup>TH</sup> Legislature and Governor and shall be subject to legislative appropriation.

**BE IT FURTHER RESOLVED** that the Chief Justice and Administrator of Courts are authorized to finalize all remaining supporting documentation relative to the Fiscal Year 2023 Judiciary of the Virgin Islands Budget consistent with the Budget Summary marked Exhibit A and need not present such documentation to the Judicial Management Advisory Council for further approval.

**DULY ADOPTED** this 6th day of May, 2022, at a duly noticed meeting of the Judicial Branch Management Advisory Council.

  
\_\_\_\_\_  
**Rhys S. Hodge, Chair**

**DATED:** May 6, 2022

  
\_\_\_\_\_  
**Regina D. Petersen, Secretary**

**DATED:** May 6, 2022

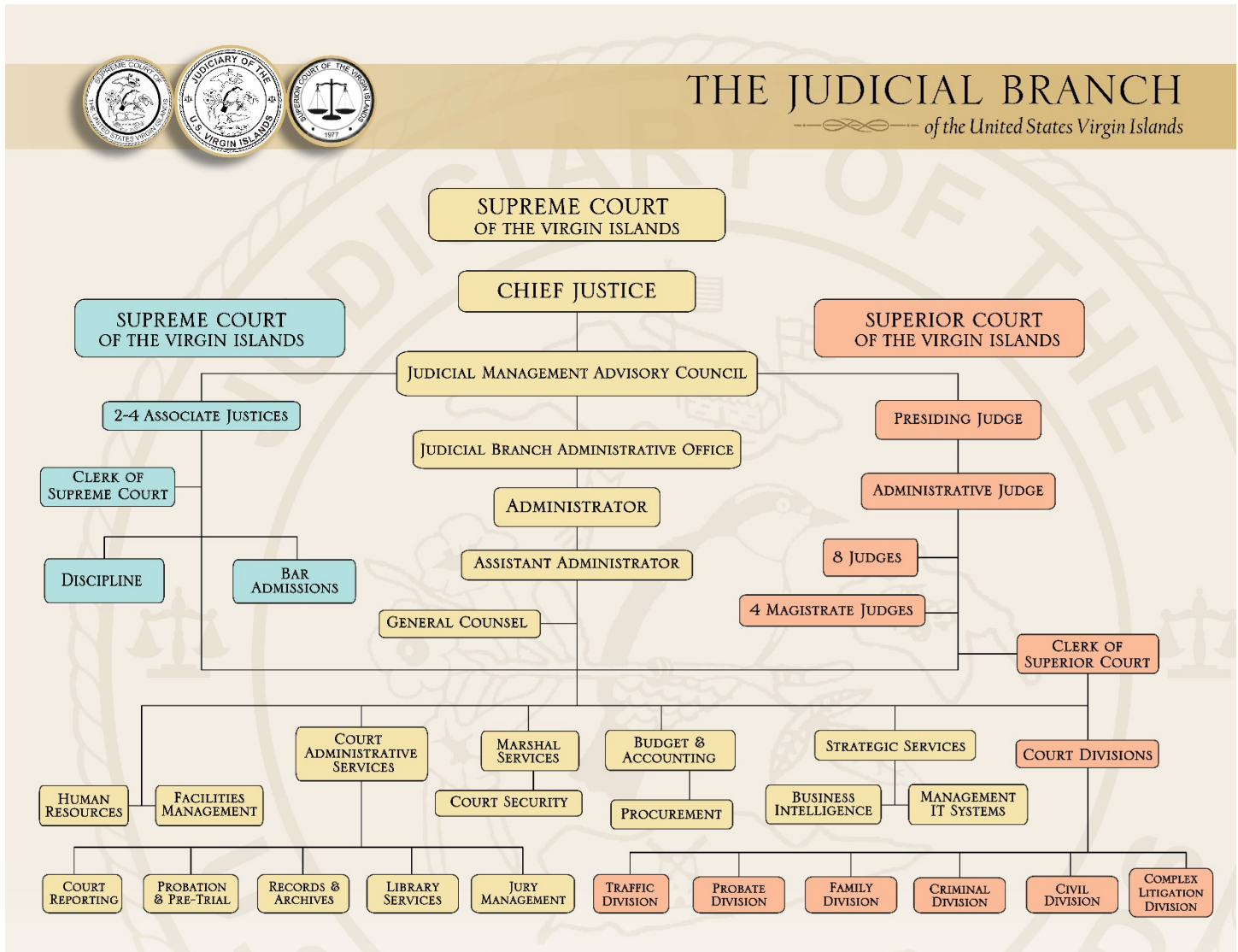
**“EXHIBIT A”**

**Judiciary of the Virgin Islands FY’ 2023 General Fund Budget Request**

<b>Description</b>	<b>Amount</b>	<b>%</b>
Personnel Services	\$ 22,537,502	52%
Fringe Benefits	<u>\$ 9,969,334</u>	23%
Total Personnel Services	<u>\$ 32,506,836</u>	<u>75%</u>
Other Personal Services	\$ 953,500	2%
Capital Outlays	\$ 2,417,375	6%
Supplies	\$ 805,000	2%
Utility Services and Communications	\$ 2,127,983	5%
Other Services & Charges	<u>\$ 4,293,624</u>	<u>10%</u>
<b>TOTAL PROPOSED BUDGET FY2023</b>	<b><u>\$ 43,104,318</u></b>	<b><u>100%</u></b>

# ORGANIZATION

Pursuant to Act No. 7888, the Judicial Branch of the Virgin Islands was administratively unified on July 30, 2016. Administrative Unification resulted in centralized governance and services for the local judiciary as shown below:



Following the administrative unification of the courts and pursuant to VISCR 101, the Supreme Court established the Judicial Branch Administrative Office (JBAO). This office, headed by an Administrator of Courts who is appointed by the Chief Justice, is responsible for the management and supervision of the day-to-day internal non-judicial operations of the branch. Specifically, the JBAO is responsible for policy development and implementation, and the enforcement and oversight of all non-judicial matters including standards, procedures, programs and personnel. Subject to the authority of the Chief Justice, JBAO is also charged with the preparation and publishing of the judiciary's annual report and the preparation and submission of the annual budget request for the Judicial Branch.

## REQUEST

For Fiscal Year 2023, the Judicial Branch of the Virgin Islands requests an appropriation in the amount of \$43,104,318 along with a request of \$127,717 to fund the operations of the Judicial Council.

### Judicial Branch

Description	Amount	%
Personnel Services	\$ 22,537,502	52%
Fringe Benefits	\$ 9,969,334	23%
Total Personnel Services	\$ 32,506,836	75%
Other Personal Services	\$ 953,500	2%
Capital Outlays	\$ 2,417,375	6%
Supplies	\$ 805,000	2%
Utility Services and Communications	\$ 2,127,983	5%
Other Services & Charges	\$ 4,293,624	10%
<b>TOTAL PROPOSED BUDGET FY2023</b>	<b>\$ 43,104,318</b>	<b>100%</b>

### Judicial Council

Description	Amount	%
Personnel Services	\$ 79,364	62%
Fringe Benefits	\$ 48,353	38%
Total Personnel Services	\$ 127,717	100%
Other Personal Services	\$ -	0%
Capital Outlays	\$ -	0%
Supplies	\$ -	0%
Utility Services and Communications	\$ -	0%
Other Services & Charges	\$ -	0%
<b>TOTAL PROPOSED BUDGET FY2023</b>	<b>\$ 127,717</b>	<b>100%</b>



## **Applicable Guidelines**

The budget is a critical tool in exercising and achieving the Judicial Branch's vision, mission, goals, and strategies. In today's economic environment, governments must plan and accurately project expenditures on an annual basis and beyond and must be able to demonstrate agility to navigate the challenges of reduced funding and sustainability.

To this end, the Judicial Branch's budget focuses on the Core Strategies and Objectives of the Courts: Judicial Excellence, Public Trust, and Confidence, and Innovative Leadership. The budgeting process is a valuable tool that will lead the Courts towards achieving these goals.

The Key Areas of the Judicial Branch budget are:

- Personnel Management
- Operating Expense Management
- Contract Services
- Facility Management and Maintenance
- Performance Analysis
- Capital Projects

The Judiciary's budget is based on a fiscal year that begins on October 1<sup>st</sup> and ends on September 30<sup>th</sup>. The Budget is prepared utilizing schedules which include current year projections for the remaining months up to September 30<sup>th</sup> and the projected expenses by category for the upcoming Fiscal Year. Where applicable, in the schedules that follow, each projected expense includes a brief explanation of the expenditure within the comments section.

### **PERSONNEL MANAGEMENT**

The largest expense category of the Judiciary's budget is Salaries and Fringe Benefits, and the development of the personnel budget includes personnel listings for the three entities that make up the Branch: The Supreme Court of the Virgin Islands, the Superior Court of the Virgin Islands, and the Judicial Branch Administrative Office. Also shown is the Judicial Council. The personnel listings include and consider the following:

1. Number of approved Full Time Employees
2. Number of approved Contract Employees
3. Vacant Positions (Funded and Unfunded)
4. Attrition – Planned Retirements
5. Optimal Staffing Levels by Division
6. Interns and Volunteers
7. Compensatory Time Balances
8. Step and Grade Analysis
9. Succession Planning
10. National Center for State Courts Compensation Study

## **Judicial Council**

The Appellate Division of the District Court of the Virgin Islands served as the appellate court for processing cases appealed from the Superior Court of the Virgin Islands prior to the establishment of the Supreme Court of the Virgin Islands, and historically, the Judicial Council has acted as the vehicle through which the Territorial Government has provided assistance to the District Court. Since the acceptance of jurisdiction in 2007 by the Supreme Court of the Virgin Islands, no new cases have been filed in the Appellate Division. However, the Appellate Division continues to work towards the conclusion of the cases pending prior to the establishment of the Supreme Court.

In addition to the conclusion of the cases pending before the Appellate Division, the District Court Library continues to provide services to the members of the local Bar and the community at large. However, since there are no other expenses related to the administration of the pending appellate caseload, the Fiscal Year 2023 Judicial Council request is solely to cover the salaries, a moderate 5% increase and associated fringe benefits for 2 Law Librarians.

**Judicial Council  
Summary of Expenditures by Object**

DESCRIPTION	October 1, 2020 - Sept. 30, 2021	October 1, 2022 - Sept. 30, 2023
		Request
<b>General Fund Appropriation</b>	<b>103,285</b>	<b>127,717</b>
Grant Funding	0	0
<b>PERSONNEL SERVICES</b>		
SALARIES	59,648	66,864
OVERTIME		
LUMP SUM PAYMENTS		
HOLIDAY PAY	2,769	3,000
SICK LEAVE	3,402	3,500
ANNUAL PAY, OTHER	6,373	6,000
<b>CAPITAL OUTLAYS</b>		
<b>FRINGE BENEFITS</b>		
RETIREMENT	16,965	18,651
F.I.C.A	4,476	4,921
MEDICARE	1,047	1,151
HEALTH INSURANCE PREMIUM	21,578	23,494
WORKERS COMP. PREMIUMS	101	136
UNEMPLOYMENT COMPENSATION		
ALL OTHER:		
EMPLOYEE & INCENTIVE AWARDS		
<b>SUPPLIES</b>		
<b>OTHER SERVICES &amp; CHARGES</b>		
<b>UTILITY SERVICES</b>		
<b>TOTAL</b>	<b>116,359</b>	<b>127,717</b>

# Personnel

Judicial Council									
Summary of Personnel Cost									
POSITION TITLE	District	STATUS	ANNUAL SALARY FISCAL YEAR 2023	FICA @ 7.65% (2022 SS Salary Cap is \$147,000)	SOCIAL SECURITY @ 6.20 % Ceiling of \$147,000	MEDICARE @ 1.45%	EMPLOYER COST RETIREMENT @ 23.5% ANNUAL	HEALTH INSURANCE PER PP	HEALTH INSURANCE ANNUAL
LAW LIBRARIAN TECHNICIAN	STX	F	36,298	2,777	2,250	526	8,530	454	8,498
LAW LIBRARIAN TECHNICIAN	STT	F	43,066	3,295	2,670	624	10,121	454	14,996
<b>TOTAL BOTH DISTRICTS</b>		<b>2</b>	<b>\$ 79,364</b>	<b>\$ 6,071</b>	<b>\$ 4,921</b>	<b>\$ 1,151</b>	<b>\$ 18,651</b>	<b>\$ 908</b>	<b>\$ 23,494</b>

Amount

\$ 79,364

\$ 6,071

\$ 18,651

\$ 23,494

\$ **127,580**

**JUDICIAL BRANCH.** The two main components of the FY 2023 budget are staff retention and the continued repair, replacement and hardening of all Judicial Branch facilities and Information Technology infrastructure. The Judiciary continues to experience high employee turnover as salaries are no longer competitive in critical operational areas. Accordingly, this request contemplates adjustments in critical areas such as the Office of the Clerk of Court as well as an across the board 5% increase for all regular employees. Additionally, over the course of several years, major projects have been delayed and/or expensed in a phased approach across multiple fiscal years due to funding constraints.

<b>JUDICIAL BRANCH</b>			
<b>Summary of Expenditures by Object</b>			
<b>DESCRIPTION</b>		<b>October 1, 2020 - September 30, 2021</b>	<b>October 1, 2022 - September 30, 2023</b>
			<b>Request</b>
<b>General Fund Appropriation</b>		<b>35,246,781</b>	<b>43,104,318</b>
Grant Funding			
<b>PERSONNEL SERVICES</b>		18,562,543	23,491,002
<b>FRINGE BENEFITS</b>		7,807,444	9,969,334
<b>CAPITAL OUTLAYS</b>		5,526,686	2,417,375
<b>SUPPLIES</b>		687,147	805,000
<b>UTILITY SERVICES</b>		1,953,701	2,127,983
<b>OTHER SERVICES &amp; CHARGES</b>		4,043,977	4,293,624
ALL OTHER:			
COMMISSION ON JUDICIAL CONDUCT			
ACCESS TO JUSTICE COMMISSION			
BOARD OF PROFESSIONAL RESPONSIBILITY & UPL			
	<b>TOTAL</b>	<b>38,581,498</b>	<b>43,104,318</b>
<i>*Includes CARES Act Funds, Grant Funds in FY2020 for the Judicial Branch.</i>		\$ 288,049.00	
<i>*Includes CARES Act Funds, Grant Funds in FY2021 for the Judicial Branch.</i>		\$ 2,900,000.00	
<i>*Includes Insurance/FEMA/CIP Grant funding</i>		\$ 146,668.00	

**JUDICIAL BRANCH**  
**Schedule of Expenditures Personnel Costs**

DESCRIPTION

Fund	Item	Request
	<b>PERSONNEL SERVICES</b>	
General Fund	REGULAR SALARIES/LUMPSUM/HOLIDAY	\$ 22,537,502
Federal Fund	OTHER PERSONAL SERVICES:	250,000
General Fund	COMPENSATION FOR ATTORNEYS, EXPERTS, ETC.	450,000
General Fund	JURY FEES	253,500
General Fund	CONSULTANT FEES	
	<b>TOTAL PERSONNEL, PERSONAL SERVICES &amp; OTHER</b>	<b>\$ 23,491,002</b>
	<b>FRINGE BENEFITS</b>	
General Fund	RETIREMENT	\$ 4,193,767
General Fund	ADEC (Actuarially Determined Employer Contributions)	-
General Fund	F.I.C.A /MEDICARE	1,667,555
General Fund	HEALTH INSURANCE	3,923,482
General Fund	WORKERS COMPENSATION	28,000
General Fund	UNEMPLOYMENT COMPENSATION	10,500
General Fund	EMPLOYEE INCENTIVES AND AWARDS	146,030
	TOTAL FRINGE	9,969,334
	<b>TOTAL PERSONNEL SERVICES AND FRINGE</b>	<b>\$ 33,460,336</b>
	<i>Personnel by Organization</i>	
	<b>Judicial Branch Administrative Offices</b>	
	Salary	\$ 11,130,123
	Lumpsums/Separations	250,000
	Summer Employment-Interns	132,760
	Other Personal Services: Attorney Fees, Experts, Jury Expenses	953,500
	FICA/Medicare- 2022 base rate \$147,000	851,583
	Retirement	2,307,166
	Health Insurance with Projected 5% Increase	2,178,934
	ADEC (Actuarially Determined Employer Contributions)	-
	Employee Incentives: Service Awards, Employee of the Year	146,030
	Unemployment/Worker's Compensation: Based on Previous years experience	38,500
	<b>Total</b>	<b>\$ 17,988,596</b>
	<b>Supreme Court</b>	
	Salary	\$ 2,417,371
	FICA/Medicare- 2022 base rate \$147,000	184,929
	Retirement	335,059
	Health Insurance with Projected 5% Increase	286,426
	<b>Total</b>	<b>\$ 3,223,785</b>
	<b>Superior Court</b>	
	Salary (Includes Clerk's Office Increases)	\$ 8,607,245
	FICA/Medicare- 2022 base rate \$147,000	631,046
	Retirement	1,551,547
	Health Insurance with Projected 5% Increase	1,458,122
	<b>Total</b>	<b>\$ 12,247,960</b>

## **CAPITAL BUDGET**

Capital Budgeting is defined as an important budgetary tool to plan for the acquisition and/or construction of capital assets, which are resources that have an expected lifetime that extends beyond the acquisition year. Capital Budgeting must be incorporated within the Operating Budgeting process. Major infrastructure projects must be strategically tied to the overall Judiciary's goals and objectives. In the wake of Hurricane's Irma and Maria, several major facility projects must be prioritized over the next 3 – 5 years. In addition to the Hurricane related repairs that have been deferred due to funding constraints, the COVID-19 pandemic has also resulted in increased spending in this area, as facilities must be modernized and maintained to comply with public health guidelines.

To prioritize Capital Projects based on funding availability, the Judiciary has employed the following criteria in the vetting process:

- Public Benefit
- Safety, Security, Risk Management
- Cost
- Priority (Rank)
- Rate of Return on Investment



## JUDICIAL BRANCH

### Schedule of Capital Outlays

#### DESCRIPTION

Fund	Item	DESCRIPTION	Request
	<b>CAPITAL OUTLAYS</b>		
General Fund	MACHINERY & EQUIPMENT		\$ 132,400
		<i>Shotgun upgrade</i>	16,400
		<i>X-ray Machine (2)</i>	116,000
General Fund	COMPUTER EQUIPMENT		\$ -
General Fund	VEHICLES	Purchase of Eight (8) Vehicles	\$ 460,733
General Fund	TECHNOLOGY PROJECT		\$ 234,242
		<i>Asset Management</i>	11,000
		<i>Datto Appliance/Cloud Retention</i>	88,242
		<i>Teams Phone System</i>	70,000
		<i>Damage Cams Upgrades</i>	65,000
	ALL OTHER:		
General Fund	LAND		
General Fund	BUILDING IMPROVEMENTS		\$ 1,410,000
		<i>A/C Units Thermostats And Dampers -stt</i>	500,000
		<i>STX Chiller replacement</i>	340,000
		<i>Barbel Panyard AC replacement</i>	50,000
		<i>Panyard Roller Shutters</i>	80,000
		<i>Panyard Gate Repairs</i>	15,000
		<i>Panyard Carpet/Tile replacement</i>	25,000
		<i>Storage Building out at P &amp; P</i>	400,000
General Fund	NEW AND REPLACEMENT VOLUMES		\$ 180,000
		<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$ 2,417,375</b>

## OPERATING EXPENSE MANAGEMENT

Operating Expenses are the core expenditures within the organization and will be reported based on existing levels and adjusted based on goals and objectives of the Court, funding availability, and spending priorities. The Budget and Accounting Services Division will generate the historical information to determine the annual spending limits. The information will be analyzed to determine the best strategy to streamline services and costs for the Judiciary by the leadership team.

<b>JUDICIAL BRANCH</b>				
<b>Schedule of Expenditures Supplies, Utilities, Other Services</b>				
<b>DESCRIPTION</b>				
<b>Fund</b>	<b>Item</b>			<b>Request</b>
	<b>SUPPLIES</b>			
General Fund	OFFICE SUPPLIES			\$ 445,000
		<i>Office Supplies, Drinking Water, Toner Purchases, Computer Supplies</i>	445,000	
		<i>Pandemic related Janitorial Supplies</i>	0	
General Fund	OPERATING SUPPLIES & OTHER			\$ 360,000
		<i>Gasoline, Vehicle Repairs and Maintenance</i>	150,000	
		<i>Small Tools and Minor Equipment, including COVID-19 purchases</i>	210,000	
	<b>TOTAL SUPPLIES</b>			<b>\$ 805,000</b>
	<b>UTILITY SERVICES</b>			
General Fund		<i>Electricity and Water</i>		\$ 1,550,000
General Fund		<i>Telephone and Internet</i>		\$ 577,983
	<b>TOTAL UTILITIES</b>			<b>\$ 2,127,983</b>
	<b>OTHER SERVICES &amp; CHARGES</b>			
General Fund	PROFESSIONAL SERVICES	<i>Contract Services Judicial Rules, Legal Services</i>		\$ 221,410
General Fund	COMPUTER SERVICES	<i>Software and Hardware Maintenance, License Renewals, etc.</i>		\$ 1,367,492
General Fund	TRAVEL			\$ 74,000
General Fund	TRANSPORTATION - NOT TRAVEL			\$ 60,000
General Fund	ADVERTISING AND PROMOTION			\$ 188,068
General Fund	PRINTING AND BINDING			\$ 95,000
General Fund	INSURANCE	<i>Increase in Premiums due to Hurricanes Irma and Maria</i>		\$ 670,000
General Fund	REPAIRS AND MAINTENANCE			\$ 375,044
General Fund	RENTAL - LAND/BUILDING			\$ 699,637
General Fund	RENTAL - MACHINES/EQUIPMENT			\$ 205,000
General Fund	TRAINING			\$ 70,000
General Fund	SECURITY			\$ 232,973
General Fund	ALL OTHER:			
	COMMISSION ON JUDICIAL CONDUCT			
	ACCESS TO JUSTICE COMMISSION			
	BOARD OF PROFESSIONAL RESPONSIBILITY & UPL			
General Fund	MISCELLANEOUS			\$ 35,000
	<b>TOTAL OTHER SERVICES AND CHARGES</b>			<b>\$ 4,293,624</b>

# Personnel Schedules

## JUDICIAL BRANCH OF THE VIRGIN ISLANDS FY2023 PROPOSED PERSONNEL LISTING

DIVISION	DISTRICT	VACANCY STATUS	POSITION TITLE	SALARY	FICA	GEIS	INSURANCE
BAR ADMISSIONS-1400	SIT	FILLED	DIRECTOR OF BAR ADMISSIONS	82,266		6,293	15,275
BAR ADMISSIONS-1400	SIT	FILLED	BAR ADMISSIONS ANALYST	50,430		3,858	11,851
BAR ADMISSIONS-1400	SIT	VACANT (TBF)	BAR ADMISSIONS CLERK	28,791		2,203	6,766
				\$ 161,487	\$	12,354	\$ 33,892
CLERK OF THE COURT -1400	SIT	FILLED	CLERK OF THE COURT	143,683		10,992	15,275
CLERK OF THE COURT -1400	SIT	FILLED	DEPUTY CLERK II	53,997		4,131	12,689
CLERK OF THE COURT -1400	SIT	VACANT (TBF)	DEPUTY CLERK II	40,149		3,071	9,435
CLERK OF THE COURT -1450	STX	FILLED	DEPUTY CLERK II	47,725		3,651	11,215
CLERK OF THE COURT -1450	STX	FILLED	STAFF ATTORNEY	97,790		7,481	15,275
				\$ 383,343	\$	29,326	\$ 63,889
Justice Cabret	STX	FILLED	ASSOCIATE JUSTICE	226,564		17,332	53,243
Justice Cabret	STX	FILLED	APPELLATE LAW CLERK	70,327		5,380	-
Justice Cabret	STX	FILLED	JUDICIAL SECRETARY	75,081		5,744	15,275
Justice Cabret	STX	FILLED	APPELLATE LAW CLERK	73,888		5,652	-
Justice Cabret	STX	FILLED	APPELLATE LAW CLERK	81,557		6,239	8,498
				\$ 527,417	\$	40,347	\$ 68,518
Justice Hodge	SIT	FILLED	APPELLATE LAW CLERK	70,327		5,380	-
Justice Hodge	SIT	FILLED	SENIOR LAW CLERK AND SPECIAL ASSISTANT TO CHIEF JUSTICE	117,587		8,995	-
Justice Hodge	SIT	FILLED	CHIEF JUSTICE	231,564		17,715	54,418
Justice Hodge	SIT	FILLED	JUDICIAL SECRETARY	79,111		6,052	15,275
Justice Hodge	SIT	FILLED	APPELLATE LAW CLERK	70,327		5,380	-
				\$ 568,917	\$	43,522	\$ 69,693
Justice Swan	SIT	FILLED	APPELLATE LAW CLERK	81,557		6,239	-
Justice Swan	SIT	FILLED	APPELLATE LAW CLERK	81,557		6,239	-
Justice Swan	SIT	FILLED	JUDICIAL SECRETARY	76,959		5,887	15,275
Justice Swan	SIT	FILLED	ASSOCIATE JUSTICE	226,564		17,332	53,243
Justice Swan	SIT	VACANT (TBF)	APPELLATE LAW CLERK	77,629		5,939	-
				\$ 544,266	\$	41,636	\$ 61,984
Office of Disciplinary Counsel	SIT	VACANT (TBF)	DEPUTY CHIEF DISCIPLINARY COUNSEL	105,312		8,056	15,275
Office of Disciplinary Counsel	STX	FILLED	CHIEF DISCIPLINARY COUNSEL	126,629		9,687	15,275
				\$ 231,941	\$	17,743	\$ 30,550
<b>GRAND TOTAL SUPREME COURT</b>				\$ 2,417,371	\$	184,929	\$ 335,059
							\$ 286,426

**JUDICIAL BRANCH OF THE VIRGIN ISLANDS  
FY2023 PROPOSED PERSONNEL LISTING**

DIVISION	DISTRICT	VACANCY STATUS	POSITION TITLE	SALARY	RICA	RSRS	INSURANCE
APPELLATE DIVISION-1296	STX	FILLED	STAFF MASTER	\$ 117,587	\$ 8,995	\$ 15,275	\$ 8,498
				\$ 117,587	\$ 8,995	\$ 15,275	\$ 8,498
CASHIER'S OFFICE-1221	STT	FILLED	CASHIER	47,546		3,637	11,173
CASHIER'S OFFICE-1221	STT	FILLED	CHIEF CASHIER	44,200		3,361	10,387
CASHIER'S OFFICE-1221	STT	FILLED	CASHIER	30,503		2,333	7,168
CASHIER'S OFFICE-1221	STT	VACANT (TBF)	CASHIER	27,635		2,114	6,494
CASHIER'S OFFICE-1271	STX	FILLED	CASHIER	46,414		3,551	10,907
CASHIER'S OFFICE-1271	STX	VACANT (TBF)	CHIEF CASHIER	59,444		4,547	13,969
				\$ 255,742	\$ 19,564	\$ 60,099	\$ 68,482
CIVIL DIVISION-1222	STT	FILLED	COURT CLERK SUPERVISOR	57,891		4,429	13,604
CIVIL DIVISION-1222	STT	FILLED	COURT CLERK II	36,363		2,782	8,545
CIVIL DIVISION-1222	STT	FILLED	COURT CLERK II	35,477		2,714	8,337
CIVIL DIVISION-1222	STT	VACANT (TBF)	COURT CLERK II	32,141		2,459	7,553
CIVIL DIVISION-1222	STT	VACANT (TBF)	COURT CLERK II	32,944		2,520	7,742
CIVIL DIVISION-1222	STT	VACANT (TBF)	COURT CLERK II/INTERPRETER	39,001		2,984	9,165
CIVIL DIVISION-1272	STX	FILLED	COURT CLERK II	36,363		2,782	8,545
CIVIL DIVISION-1272	STX	FILLED	COURT CLERK II	33,767		2,583	7,935
CIVIL DIVISION-1272	STX	FILLED	COURT CLERK III	63,161		4,832	14,843
CIVIL DIVISION-1272	STX	VACANT (TBF)	COURT CLERK II	34,612		2,648	8,134
CIVIL DIVISION-1272	STX	VACANT (TBF)	COURT CLERK SUPERVISOR	57,892		4,429	13,605
CIVIL DIVISION-1272	STX	FILLED	COURT CLERK I	30,503		2,333	7,168
				\$ 490,116	\$ 37,493	\$ 115,178	\$ 130,466
CLERK'S OFFICE-1223	STT	FILLED	CHIEF DEPUTY CLERK	71,998		5,508	15,275
CLERK'S OFFICE-1223	STT	FILLED	PBX OPERATOR/RECEPTIONIST	31,322		2,396	7,361
CLERK'S OFFICE-1223	STT	FILLED	ADMINISTRATIVE OFFICER II	53,982		4,130	12,686
CLERK'S OFFICE-1223	STT	FILLED	SENIOR DEPUTY CLERK	66,897		5,118	15,275
CLERK'S OFFICE-1223	STT	FILLED	COURT CLERK III	56,683		4,336	13,321
CLERK'S OFFICE-1273	STX	FILLED	CLERK OF THE COURT	111,691		8,544	15,275
CLERK'S OFFICE-1273	STX	FILLED	PBX OPERATOR/RECEPTIONIST	30,558		2,338	7,181
CLERK'S OFFICE-1273	STX	FILLED	CHIEF DEPUTY CLERK	70,241		5,373	15,275
				\$ 493,371	\$ 37,743	\$ 101,648	\$ 76,980
CRIMINAL DIVISION-1225	STT	FILLED	COURT CLERK II	35,477		2,714	8,337
CRIMINAL DIVISION-1225	STT	FILLED	COURT CLERK II/INTERPRETER	44,280		3,387	10,406
CRIMINAL DIVISION-1225	STT	FILLED	COURT CLERK II	34,611		2,648	8,134
CRIMINAL DIVISION-1225	STT	FILLED	COURT CLERK SUPERVISOR	57,891		4,429	13,604
CRIMINAL DIVISION-1225	STT	VACANT (TBF)	COURT CLERK II	34,612		2,648	8,134
CRIMINAL DIVISION-1275	STX	FILLED	COURT CLERK SUPERVISOR	53,758		4,112	12,633
CRIMINAL DIVISION-1275	STX	FILLED	COURT CLERK II/INTERPRETER	44,280		3,387	10,406
CRIMINAL DIVISION-1275	STX	VACANT (TBF)	COURT CLERK II	34,612		2,648	8,134
CRIMINAL DIVISION-1275	STX	VACANT (TBF)	COURT CLERK II/INTERPRETER	40,116		3,069	9,427
CRIMINAL DIVISION-1275	STX	FILLED	COURT CLERK II	35,477		2,714	8,337
				\$ 415,113	\$ 31,757	\$ 97,552	\$ 108,972
FAMILY DIVISION-1226	STT	FILLED	COURT CLERK II	59,551		4,556	13,995
FAMILY DIVISION-1226	STT	FILLED	COURT CLERK II	32,944		2,520	7,742
FAMILY DIVISION-1226	STT	FILLED	COURT CLERK II/INTERPRETER	36,342		2,780	8,540

**JUDICIAL BRANCH OF THE VIRGIN ISLANDS  
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DIVISION	DISTRICT	VACANCY STATUS	POSITION TITLE	SALARY	FICA	TERS	INSURANCE
FAMILY DIVISION-1226	STT	FILLED	COURT CLERK SUPERVISOR	68,814	5,264	15,275	8,498
FAMILY DIVISION-1226	STT	FILLED	COURT CLERK II	34,611	2,648	8,134	-
FAMILY DIVISION-1226	STT	FILLED	COURT CLERK II	46,549	3,561	10,939	14,996
FAMILY DIVISION-1226	STT	VACANT (TBF)	COURT CLERK II	34,612	2,648	8,134	14,996
FAMILY DIVISION-1226	STT	VACANT (TBF)	COURT CLERK II	34,612	2,648	8,134	14,996
FAMILY DIVISION-1276	STX	FILLED	COURT CLERK II	31,266	2,392	7,347	8,498
FAMILY DIVISION-1276	STX	FILLED	COURT CLERK II	34,611	2,648	8,134	-
FAMILY DIVISION-1276	STX	FILLED	COURT CLERK II	36,363	2,782	8,545	-
FAMILY DIVISION-1276	STX	FILLED	COURT CLERK SU PERVISOR	62,343	4,769	14,651	14,996
FAMILY DIVISION-1276	STX	VACANT (TBF)	COURT CLERK I	33,798	2,586	7,943	14,996
FAMILY DIVISION-1276	STX	FILLED	COURT CLERK II	40,138	3,071	9,432	14,996
				\$ 586,554	\$ 44,872	\$ 136,945	\$ 145,462
JU DGEES-1246	STT	FILLED	LAW CLERK I (GUMBS CARTY)	61,982	4,742	-	8,498
JU DGEES-1246	STT	FILLED	JUDICIAL SECRETARY (MACKAY)	64,053	4,900	15,052	8,498
JU DGEES-1246	STT	FILLED	JUDICIAL SECRETARY (WATLINGTON)	69,647	5,328	15,275	8,498
JU DGEES-1246	STT	FILLED	LAW CLERK I (WATLINGTON)	61,982	4,742	-	14,996
JU DGEES-1246	STT	FILLED	JUDICIAL SECRETARY (GUMBS-CARTY)	59,515	4,553	13,986	14,996
JU DGEES-1246	STT	FILLED	LAW CLERK I (MACKAY)	65,120	4,982	-	14,996
JU DGEES-1246	STT	FILLED	JUDGE	191,360	14,639	44,970	14,996
JU DGEES-1246	STT	FILLED	JUDGE	191,360	14,639	44,970	14,996
JU DGEES-1246	STT	FILLED	LAW CLERK II (WATLINGTON)	65,120	4,982	-	8,498
JU DGEES-1246	STT	FILLED	LAW CLERK II (FRANCOIS)	61,982	4,742	-	8,498
JU DGEES-1246	STT	FILLED	JUDICIAL SECRETARY (TEJO)	62,529	4,783	14,694	8,498
JU DGEES-1246	STT	FILLED	JUDGE (ADMINISTRATIVE 7-9-2020)	191,360	14,639	44,970	8,498
JU DGEES-1246	STT	FILLED	LAW CLERK I (MACKAY)	61,982	4,742	-	8,498
JU DGEES-1246	STT	FILLED	LAW CLERK I (TEJO)	61,982	4,742	-	8,498
JU DGEES-1246	STT	FILLED	JUDGE	191,360	14,639	44,970	14,996
JU DGEES-1246	STT	FILLED	LAW CLERK I (GUMBS CARTY)	61,982	4,742	-	8,498
JU DGEES-1246	STT	FILLED	LAW CLERK I (TEJO)	61,982	4,742	-	8,498
JU DGEES-1246	STT	FILLED	JUDGE	191,360	14,639	44,970	8,498
JU DGEES-1246	STT	FILLED	LAW CLERK II (FRANCOIS)	65,120	4,982	-	8,498
JU DGEES-1246	STT	FILLED	JUDICIAL SECRETARY (FRANCOIS)	73,029	5,587	15,275	14,996
JU DGEES-1296	STX	FILLED	JUDICIAL SECRETARY	48,848	3,737	11,479	14,996
JU DGEES-1296	STX	FILLED	JUDGE	191,360	14,639	44,970	14,996
JU DGEES-1296	STX	FILLED	JUDICIAL SECRETARY (MEADE)	38,159	2,919	8,967	14,996
JU DGEES-1296	STX	FILLED	LAW CLERK I (Brady)	61,982	4,742	-	8,498
JU DGEES-1296	STX	FILLED	JUDGE	191,360	14,639	44,970	14,996
JU DGEES-1296	STX	FILLED	LAW CLERK I (WILLOCKS)	61,982	4,742	-	8,498
JU DGEES-1296	STX	FILLED	JUDGE	191,360	14,639	44,970	14,996
JU DGEES-1296	STX	FILLED	JUDICIAL SECRETARY	46,483	3,557	10,926	14,996
JU DGEES-1296	STX	FILLED	JUDICIAL SECRETARY	53,918	4,125	12,671	14,996
JU DGEES-1296	STX	FILLED	JUDICIAL SECRETARY	62,529	4,783	14,694	8,498
JU DGEES-1296	STX	FILLED	LAW CLERK II (WILLOCKS)	65,118	4,982	-	8,498
JU DGEES-1296	STX	FILLED	LAW CLERK I (MEADE)	61,982	4,742	-	-
JU DGEES-1296	STX	FILLED	LAW CLERK II (BRADY)	65,120	4,982	-	8,498
JU DGEES-1296	STX	FILLED	JUDGE	191,360	14,639	44,970	8,498
JU DGEES-1296	STX	FILLED	LAW CLERK III (MEADE)	65,120	4,982	-	8,498
JU DGEES-1296	STX	FILLED	LAW CLERK II (BRADY)	65,120	4,982	-	14,996
JU DGEES-1296	STX	FILLED	LAW CLERK I (ANDREWS)	65,120	4,982	-	14,996

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DIVISION	DISTRICT	VACANCY STATUS	POSITION TITLE	SALARY	FICA	TERS	INSURANCE
JUDGES-1296	STX	FILLED	LAW CLERK I (GALLIVAN)	61,982	4,742	-	14,996
JUDGES-1296	STX	VACANT (TBF)	LAW CLERK II (GALLIVAN)	61,984	4,742	-	14,996
JUDGES-1296	STX	FILLED	PRESIDING JUDGE	201,360	15,404	47,320	14,996
				<b>\$ 3,677,070</b>	<b>\$ 286,181</b>	<b>\$ 585,066</b>	<b>\$ 454,884</b>
JURY TRIAL DIVISION-1227	STT	FILLED	COURT CLERK II	50,127	3,835	11,780	14,996
JURY TRIAL DIVISION-1227	STT	FILLED	COURT CLERK SUPERVISOR	49,919	3,819	11,731	14,996
JURY TRIAL DIVISION-1227	STT	FILLED	COURT CLERK II	36,363	2,782	8,545	14,996
JURY TRIAL DIVISION-1227	STT	FILLED	COURT CLERK II	34,611	2,648	8,134	-
JURY TRIAL DIVISION-1227	STT	VACANT (TBF)	COURT CLERK II	34,612	2,648	8,134	14,996
JURY TRIAL DIVISION-1227	STT	VACANT (TBF)	COURT CLERK II	34,612	2,648	8,134	14,996
JURY TRIAL DIVISION-1277	STX	FILLED	COURT CLERK II/INTERPRETER	45,386	3,472	10,666	14,996
JURY TRIAL DIVISION-1277	STX	FILLED	COURT CLERK II	41,143	3,147	9,668	8,498
JURY TRIAL DIVISION-1277	STX	FILLED	COURT CLERK II	46,549	3,561	10,939	8,498
JURY TRIAL DIVISION-1277	STX	VACANT (TBF)	COURT CLERK SUPERVISOR	48,703	3,726	11,445	14,996
JURY TRIAL DIVISION-1277	STX	VACANT (TBF)	COURT CLERK II	34,612	2,648	8,134	14,996
				<b>\$ 456,637</b>	<b>\$ 34,934</b>	<b>\$ 107,310</b>	<b>\$ 136,964</b>
MAGISTRATES-1248	STT	VACANT (TBF)	MAGISTRATE JUDGE	162,656	12,443	38,224	14,996
MAGISTRATES-1248	STT	FILLED	JUDICIAL SECRETARY	63,161	4,832	14,843	8,498
MAGISTRATES-1248	STT	FILLED	MAGISTRATE JUDGE	162,656	12,443	38,224	14,996
MAGISTRATES-1248	STT	FILLED	LAW CLERK I (Norhairs)	64,544	4,938	-	8,498
MAGISTRATES-1248	STT	VACANT (TBF)	JUDICIAL SECRETARY	42,229	3,231	9,924	14,996
MAGISTRATES-1248	STT	VACANT (TBF)	LAW CLERK II (NEW MAGISTRATE)	61,435	4,700	-	14,996
MAGISTRATES-1298	STX	FILLED	JUDICIAL SECRETARY	58,064	4,442	13,645	14,996
MAGISTRATES-1298	STX	FILLED	MAGISTRATE JUDGE	162,656	12,443	38,224	8,498
MAGISTRATES-1298	STX	FILLED	LAW CLERK II (MORRIS)	64,544	4,938	-	8,498
MAGISTRATES-1298	STX	VACANT (TBF)	MAGISTRATE JUDGE	162,656	12,443	38,224	14,996
MAGISTRATES-1298	STX	VACANT (TBF)	JUDICIAL SECRETARY	36,321	2,779	8,535	14,996
MAGISTRATES-1298	STX	VACANT (TBF)	LAW CLERK II (NEW MAGISTRATE)	61,436	4,700	-	14,996
				<b>\$ 1,102,357</b>	<b>\$ 84,330</b>	<b>\$ 199,844</b>	<b>\$ 153,960</b>
PROBATE DIVISION-1229	STT	FILLED	PROBATE OFFICER II	43,097	3,297	10,128	14,996
PROBATE DIVISION-1229	STT	FILLED	COURT CLERK SUPERVISOR	49,919	3,819	11,731	-
PROBATE DIVISION-1229	STT	FILLED	PROBATE OFFICER II	43,097	3,297	10,128	14,996
PROBATE DIVISION-1279	STX	FILLED	PROBATE OFFICER II	47,655	3,646	11,199	8,498
				<b>\$ 183,768</b>	<b>\$ 14,058</b>	<b>\$ 43,185</b>	<b>\$ 38,490</b>
TRAFFIC DIVISION-1230	STT	FILLED	COURT CLERK SUPERVISOR	53,758	4,112	12,633	14,996
TRAFFIC DIVISION-1230	STT	FILLED	COURT CLERK II	35,477	2,714	8,337	14,996
TRAFFIC DIVISION-1230	STT	FILLED	COURT CLERK I	30,503	2,333	7,168	14,996
TRAFFIC DIVISION-1230	STT	FILLED	COURT CLERK II	38,205	2,923	8,978	14,996
TRAFFIC DIVISION-1230	STT	VACANT (TBF)	COURT CLERK II	34,612	2,648	8,134	14,996
TRAFFIC DIVISION-1280	STX	FILLED	COURT CLERK II	53,982	4,130	12,686	14,996
TRAFFIC DIVISION-1280	STX	FILLED	COURT CLERK II	46,549	3,561	10,939	14,996
TRAFFIC DIVISION-1280	STX	FILLED	COURT CLERK II	36,363	2,782	8,545	14,996
TRAFFIC DIVISION-1280	STX	FILLED	COURT CLERK SUPERVISOR	51,167	3,914	12,024	14,996
				<b>\$ 380,617</b>	<b>\$ 29,117</b>	<b>\$ 89,445</b>	<b>\$ 134,964</b>
				<b>\$ 8,248,932</b>	<b>\$ 631,046</b>	<b>\$ 1,551,547</b>	<b>\$ 1,458,122</b>

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DIVISION	DISTRICT	VACANCY STATUS	POSITION TITLE	SALARY	FICA	GERS	INSURANCE
ADMINISTRATION-1402	STT	FILLED	COURT SERVICES ADMINISTRATOR	122,829		9,396	15,275
ADMINISTRATION-1402	STT	FILLED	ADMINISTRATOR OF COURTS	147,700		11,299	15,275
ADMINISTRATION-1402	STT	FILLED	MAIL CLERK/MESSENGER	32,104		2,456	7,544
ADMINISTRATION-1402	STT	FILLED	COURT IMPROVEMENT PROGRAM COORDINATOR	58,993		4,513	13,863
ADMINISTRATION-1402	STT	FILLED	SWITCHBOARD OPERATOR/RECEPTIONIST	33,292		2,547	7,824
ADMINISTRATION-1402	STT	FILLED	EXECUTIVE ADMINISTRATIVE ASSISTANT	75,081		5,744	15,275
ADMINISTRATION-1402	STT	FILLED	ADMINISTRATIVE OFFICER I - CIP	33,485		2,690	7,869
ADMINISTRATION-1452	STX	VACANT (TBF)	ADMINISTRATIVE SECRETARY	59,481		4,550	13,978
ADMINISTRATION-1452	STX	FILLED	MAIL CLERK/MESSENGER	30,558		2,338	7,181
ADMINISTRATION-1452	STX	VACANT (TBF)	PUBLIC INFORMATION OFFICER	88,542		6,773	15,275
ADMINISTRATION-1452	STX	VACANT (TBF)	ADMINISTRATIVE OFFICER II	52,666		4,029	12,376
ADMINISTRATION-1452	STX	VACANT (TBF)	ADMINISTRATIVE SECRETARY	46,486		3,555	10,919
ADMINISTRATION-1452	STX	FILLED	ASSISTANT ADMINISTRATOR OF COURTS	129,794		9,929	15,275
				\$ 910,991	\$	69,819	\$ 157,931
				\$		\$	\$ 145,462
BUDGET & ACCOUNTING SERVICES-1401	STT	FILLED	ACCOUNTING SERVICES SUPERVISOR **	87,985		6,731	15,275
BUDGET & ACCOUNTING SERVICES-1401	STT	FILLED	ACCOUNTING CLERK I TRAINEE (SUMMER INTERN)	32,029		2,450	7,527
BUDGET & ACCOUNTING SERVICES-1401	STT	FILLED	ACCOUNTING CLERK II	43,361		3,317	10,190
BUDGET & ACCOUNTING SERVICES-1401	STT	FILLED	CHIEF FINANCIAL OFFICER	135,975		10,402	15,275
BUDGET & ACCOUNTING SERVICES-1401	STT	FILLED	SENIOR ACCOUNTANT	75,299		5,760	15,275
BUDGET & ACCOUNTING SERVICES-1401	STT	FILLED	ACCOUNTING CLERK II (PT)	43,361		3,317	10,190
BUDGET & ACCOUNTING SERVICES-1401	STT	FILLED	ACCOUNTANT	53,138		4,065	12,487
BUDGET & ACCOUNTING SERVICES-1451	STX	FILLED	COMPTROLLER	116,910		8,944	15,275
BUDGET & ACCOUNTING SERVICES-1451	STX	FILLED	ACCOUNTING CLERK I	35,353		2,704	8,308
BUDGET & ACCOUNTING SERVICES-1451	STX	FILLED	SENIOR ACCOUNTING CLERK	44,574		3,410	10,475
BUDGET & ACCOUNTING SERVICES-1451	STX	VACANT (TBF)	ACCOUNTING CLERK II	45,556		3,485	10,706
				\$ 713,540	\$	54,586	\$ 130,983
				\$		\$	\$ 115,470
COURT REPORTING -1412	STT	FILLED	OFFICIAL COURT REPORTER I	65,537		5,014	15,275
COURT REPORTING -1412	STT	FILLED	OFFICIAL COURT REPORTER II	73,974		5,659	15,275
COURT REPORTING -1412	STT	FILLED	OFFICIAL COURT REPORTER II	85,787		6,563	15,275
COURT REPORTING -1412	STT	FILLED	COURT REPORTER SUPERVISOR	99,268		7,602	15,275
COURT REPORTING -1412	STT	VACANT (TBF)	OFFICIAL COURT REPORTER II	79,661		6,094	14,996
COURT REPORTING -1462	STX	FILLED	OFFICIAL COURT REPORTER II	77,718		5,945	15,275
COURT REPORTING -1462	STX	FILLED	OFFICIAL COURT REPORTER II	70,475		5,391	15,275
COURT REPORTING -1462	STX	FILLED	OFFICIAL COURT REPORTER II	75,823		5,800	15,275
COURT REPORTING -1462	STX	FILLED	COURT REPORTER SUPERVISOR	90,022		6,887	15,275
COURT REPORTING -1462	STX	FILLED	OFFICIAL COURT REPORTER I	65,537		5,014	15,275
COURT REPORTING -1462	STX	FILLED	OFFICIAL COURT REPORTER I	65,537		5,014	15,275
				\$ 849,440	\$	64,962	\$ 168,025
				\$		\$	\$ 130,466
FACILITIES MANAGEMENT & MAINTENANCE-1406	STT	FILLED	BLDG/GRNDS MAINT/REP. WORKER	39,975		3,058	9,394
FACILITIES MANAGEMENT & MAINTENANCE-1406	STT	FILLED	BLDG/GRNDS MAINT/REP. WORKER	39,975		3,058	9,394
FACILITIES MANAGEMENT & MAINTENANCE-1406	STT	FILLED	BLDG/GRNDS MAINT/REP. WORKER	39,975		3,058	9,394
FACILITIES MANAGEMENT & MAINTENANCE-1406	STT	FILLED	CUSTODIAN (PART-TIME)	35,459		2,713	8,333
FACILITIES MANAGEMENT & MAINTENANCE-1406	STT	FILLED	CUSTODIAN	31,340		2,398	7,365
FACILITIES MANAGEMENT & MAINTENANCE-1406	STT	FILLED	BUILDING & GROUNDS SUPERVISOR	59,338		4,539	13,944

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DIVISION	DISTRICT	VACANCY STATUS	POSITION TITLE	SALARY	FICA	TERS	INSURANCE
FACILITIES MANAGEMENT & MAINTENANCE-1406	STT	FILLED	CUSTODIAN	31,340		2,398	7,365
FACILITIES MANAGEMENT & MAINTENANCE-1406	STT	FILLED	CUSTODIAN	41,534		3,177	9,761
FACILITIES MANAGEMENT & MAINTENANCE-1406	STT	FILLED	BLDG/GRNDS MAINT/REP. WORKER	39,975		3,058	9,394
FACILITIES MANAGEMENT & MAINTENANCE-1406	STT	FILLED	CUSTODIAN	29,830		2,282	7,010
FACILITIES MANAGEMENT & MAINTENANCE-1406	STT	FILLED	CUSTODIAN (PART-TIME)	38,184		2,921	8,973
FACILITIES MANAGEMENT & MAINTENANCE-1456	STX	FILLED	CUSTODIAN	31,340		2,398	7,365
FACILITIES MANAGEMENT & MAINTENANCE-1456	STX	FILLED	CUSTODIAN	31,340		2,398	7,365
FACILITIES MANAGEMENT & MAINTENANCE-1456	STX	FILLED	CUSTODIAN	31,340		2,398	7,365
FACILITIES MANAGEMENT & MAINTENANCE-1456	STX	VACANT (TBF)	CUSTODIAN	29,830		2,282	7,010
FACILITIES MANAGEMENT & MAINTENANCE-1456	STX	FILLED	BLDG GROUNDS MAINT WORKER	31,303		2,395	7,356
FACILITIES MANAGEMENT & MAINTENANCE-1456	STX	NEW REQUEST-FY 2023 BUDGET	FACILITIES MANAGER	91,370		6,990	15,275
FACILITIES MANAGEMENT & MAINTENANCE-1456	STX	FILLED	BUILDING & GROUNDS SUPERVISOR	59,338		4,539	13,944
FACILITIES MANAGEMENT & MAINTENANCE-1456	STX	FILLED	BLDG/GRNDS MAINT/REP. WORKER	39,975		3,058	9,394
FACILITIES MANAGEMENT & MAINTENANCE-1456	STX	FILLED	BLDG/GRNDS MAINT/REP. WORKER	45,228		3,450	10,629
FACILITIES MANAGEMENT & MAINTENANCE-1456	STX	VACANT (TBF)	BLDG/GRNDS MAINT/REP. WORKER	38,049		2,911	8,941
FACILITIES MANAGEMENT & MAINTENANCE-1456	STX	VACANT (TBF)	CUSTODIAN	31,340		2,398	7,365
				\$ 887,381	\$	67,885	\$ 202,338
GENERAL COUNSEL SERVICES-1447	STT	FILLED	GENERAL COUNSEL	129,794		9,929	15,275
GENERAL COUNSEL SERVICES-1447	STT	FILLED	ASST. GENERAL COUNSEL	111,891		8,560	15,275
GENERAL COUNSEL SERVICES-1447	STT	FILLED	LEGAL SECRETARY	61,003		4,667	14,336
				\$ 302,688	\$	23,156	\$ 44,886
HUMAN RESOURCES-1403	STT	FILLED	EMPLOYEE RELATIONS COORDINATOR	77,718		5,945	15,275
HUMAN RESOURCES-1403	STT	FILLED	HUMAN CAPITAL GENERALIST	55,665		4,258	13,081
HUMAN RESOURCES-1403	STT	FILLED	CHIEF HUMAN CAPITAL OFFICER	105,915		8,103	15,275
HUMAN RESOURCES-1453	STX	FILLED	EMPLOYEE RELATIONS COORDINATOR	84,914		6,496	15,275
HUMAN RESOURCES-1453	STX	NEW REQUEST-FY 2023 BUDGET	EMPLOYEE RELATIONS COORDINATOR	52,354		4,005	12,303
				\$ 376,566	\$	28,807	\$ 71,209
INFORMATION TECHNOLOGY-1404	STT	FILLED	NETWORK/SYSTEMS SUPP TECHN	64,555		4,938	15,170
INFORMATION TECHNOLOGY-1404	STT	FILLED	NETWORK/SYSTEMS ADMINISTRATOR	74,099		5,659	15,275
INFORMATION TECHNOLOGY-1404	STT	FILLED	APPLICATIONS/SYSTEMS SUPP TECH	64,555		4,938	15,170
INFORMATION TECHNOLOGY-1404	STT	NEW REQUEST-FY 2023 BUDGET	AUDIO VISUAL SPECIALIST	55,000		4,208	12,925
INFORMATION TECHNOLOGY-1404	STT	NEW REQUEST-FY 2023 BUDGET	AUDIO VISUAL SPECIALIST	55,000		4,208	12,925
INFORMATION TECHNOLOGY-1404	STT	FILLED	NETWORK/SYSTEMS SUPP TECHN	64,555		4,938	15,170
INFORMATION TECHNOLOGY-1404	STT	FILLED	DATABASE ADMINISTRATOR	77,849		5,955	15,275
INFORMATION TECHNOLOGY-1404	STT	FILLED	COMPUTER SUPPORT TECHNICIAN	64,555		4,938	15,170
INFORMATION TECHNOLOGY-1454	STX	FILLED	CHIEF INFORMATION TECH. OFFICER	100,522		7,690	15,275
INFORMATION TECHNOLOGY-1454	STX	FILLED	COMPUTER SUPPORT TECHNICIAN	64,555		4,938	15,170
INFORMATION TECHNOLOGY-1454	STX	FILLED	CHIEF INFORMATION SECURITY OFFICER	88,847		6,797	15,275
INFORMATION TECHNOLOGY-1454	STX	FILLED	DATABASE ANALYST	64,555		4,938	15,170
INFORMATION TECHNOLOGY-1454	STX	FILLED	NETWORK/SYSTEMS SUPP TECHN	46,830		3,583	11,005
INFORMATION TECHNOLOGY-1454	STX	VACANT (TBF)	NETWORK/SYSTEMS SUPP TECHN	44,575		3,410	10,475
				\$ 930,054	\$	71,150	\$ 199,453
				\$			\$ 249,936



**JUDICIAL BRANCH OF THE VIRGIN ISLANDS  
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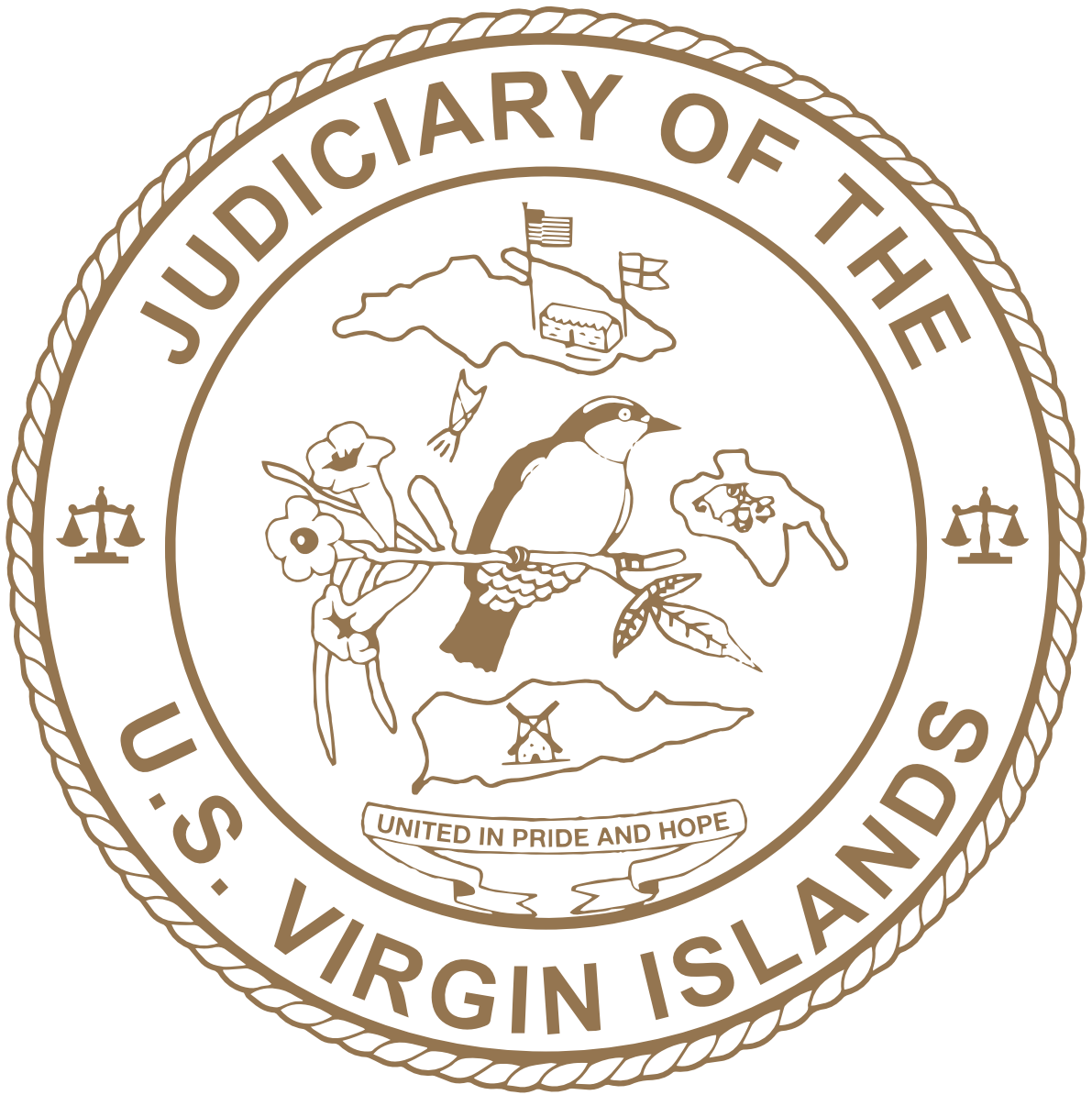
DIVISION	DISTRICT	VACANCY STATUS	POSITION TITLE	SALARY	FICA	GEBS	INSURANCE
JURY MANAGEMENT-1405	SIT	FILLED	JURY CLERK	53,075		4,050	12,473
JURY MANAGEMENT-1405	SIT	FILLED	JURY MANAGER	55,036		4,210	12,933
JURY MANAGEMENT-1405	SIT	FILLED	JURY CLERK	45,255		3,462	10,635
JURY MANAGEMENT-1455	STX	FILLED	JURY MANAGER	56,412		4,316	13,257
JURY MANAGEMENT-1455	STX	FILLED	JURY CLERK	34,491		2,639	8,105
				<b>\$ 244,269</b>	<b>\$</b>	<b>18,687</b>	<b>\$ 57,403</b>
PRETRIAL-1407	SIT	FILLED	STEELPAN INSTRUCTOR	34,470		2,637	8,100
PRETRIAL-1407	SIT	FILLED	STEELPAN INSTRUCTOR	48,706		3,726	11,446
PRETRIAL-1407	SIT	FILLED	STEELPAN INSTRUCTOR	47,518		3,635	11,167
PRETRIAL-1407	SIT	FILLED	CHIEF INSTRUCTOR, RISING STARS	83,795		6,410	15,275
PRETRIAL-1407	SIT	FILLED	PRETRIAL INTERVENTION DIRECTOR	60,750		4,647	14,276
PRETRIAL-1407	SIT	FILLED	PRETRIAL INTERVENTION OFFICER	40,115		3,059	9,427
PRETRIAL-1407	SIT	FILLED	STEELPAN INSTRUCTOR/ARRANGER	52,571		4,022	12,354
PRETRIAL-1407	SIT	FILLED	STEELPAN INSTRUCTOR	32,809		2,510	7,710
PRETRIAL-1407	SIT	FILLED	STEELPAN INSTRUCTOR	46,466		3,555	10,919
PRETRIAL-1407	SIT	FILLED	STEELPAN INSTRUCTOR/ARRANGER	60,966		4,664	14,327
PRETRIAL-1457	STX	FILLED	STEELPAN INSTRUCTOR PT	24,592		1,881	5,779
PRETRIAL-1457	STX	FILLED	STEELPAN INSTRUCTOR	32,809		2,510	7,710
PRETRIAL-1457	STX	FILLED	CHIEF INSTRUCTOR, RISING STARS	49,890		3,817	11,724
PRETRIAL-1457	STX	FILLED	STEELPAN INSTRUCTOR	32,009		2,449	7,522
PRETRIAL-1457	STX	FILLED	STEELPAN INSTRUCTOR/ARRANGER	40,256		3,080	9,460
PRETRIAL-1457	STX	FILLED	VACANT (TBF)	38,182		2,921	8,973
PRETRIAL-1457	STX	FILLED	PRETRIAL INTERVENTION OFFICER	75,868		5,804	15,275
PRETRIAL-1457	STX	FILLED	PRETRIAL INTERVENTION DIRECTOR				
				<b>\$ 801,772</b>	<b>\$</b>	<b>61,336</b>	<b>\$ 181,446</b>
PROBATION -1408	SIT	FILLED	PROBATION OFFICER	38,159		2,919	8,967
PROBATION -1408	SIT	FILLED	ADMINISTRATIVE OFFICER II	32,944		2,520	7,742
PROBATION -1408	SIT	FILLED	DEPUTY CHIEF PROBATION OFFICER	70,409		5,386	15,275
PROBATION -1408	SIT	FILLED	PROBATION OFFICER	64,053		4,900	15,052
PROBATION -1408	SIT	FILLED	PROBATION OFFICER	58,064		4,442	13,645
PROBATION -1408	SIT	FILLED	PROBATION OFFICER	51,320		3,926	12,060
PROBATION -1458	STX	FILLED	PROBATION OFFICER II	52,608		4,024	12,363
PROBATION -1458	STX	FILLED	PROBATION OFFICER II	55,271		4,228	12,989
PROBATION -1458	STX	FILLED	CHIEF PROBATION OFFICER	85,531		6,543	15,275
PROBATION -1458	STX	FILLED	PROBATION OFFICER	68,937		5,274	15,275
PROBATION -1458	STX	FILLED	ADMINISTRATIVE OFFICER II	44,306		3,389	10,412
				<b>\$ 621,601</b>	<b>\$</b>	<b>47,552</b>	<b>\$ 139,055</b>
PROCUREMENT-1409	SIT	FILLED	PROCUREMENT & CONTRACTING ANALYST	94,637		7,240	15,275
PROCUREMENT-1409	SIT	FILLED	PROCUREMENT CLERK	31,780		2,431	7,468
PROCUREMENT-1409	SIT	FILLED	PROCUREMENT DIRECTOR	93,345		7,141	15,275
PROCUREMENT-1459	STX	FILLED	PROCUREMENT & CONTRACTING ANALYST	65,382		5,002	14,996
				<b>\$ 285,143</b>	<b>\$</b>	<b>21,813</b>	<b>\$ 53,293</b>
OFFICE OF THE VI MARSHAL-1440	SIT	FILLED	DEPUTY MARSHAL III	63,945		4,892	15,027
OFFICE OF THE VI MARSHAL-1440	SIT	FILLED	ASSISTANT MARSHAL	89,978		6,883	15,275
OFFICE OF THE VI MARSHAL-1440	SIT	FILLED	DEPUTY MARSHAL III	80,116		6,129	15,275
				<b>\$ 181,446</b>	<b>\$</b>	<b>13,996</b>	<b>\$ 38,490</b>
				<b>\$ 1,814,466</b>	<b>\$</b>	<b>139,055</b>	<b>\$ 384,966</b>

**JUDICIAL BRANCH OF THE VIRGIN ISLANDS  
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DIVISION	DISTRICT	VACANCY STATUS	POSITION TITLE	SALARY	FICA	RSERS	INSURANCE
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL IV	97,128	7,430	15,275	14,996
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL II	53,923	4,125	12,672	14,996
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL III	74,158	5,673	15,275	14,996
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL III	70,585	5,400	15,275	14,996
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL III	78,483	6,004	15,275	14,996
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL III	79,858	6,109	15,275	14,996
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL III	88,148	6,743	15,275	14,996
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL II	53,923	4,125	12,672	14,996
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL II	52,608	4,024	12,363	14,996
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	ADMINISTRATIVE OFFICER II	71,129	5,441	15,275	8,498
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL II	52,608	4,024	12,363	14,996
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL I	45,205	3,458	10,623	14,996
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL II	58,069	4,442	13,646	8,498
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL I	45,205	3,458	10,623	-
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL III	86,631	6,627	15,275	14,996
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL I	45,205	3,458	10,623	8,498
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL IV	92,406	7,069	15,275	14,996
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	ADMINISTRATIVE OFFICER II	34,611	2,648	8,134	14,996
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL III	77,910	5,960	15,275	14,996
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL II	52,608	4,024	12,363	8,498
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL II	55,271	4,228	12,989	14,996
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL III	63,945	4,892	15,027	14,996
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL II	61,009	4,667	14,337	-
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL I	45,205	3,458	10,623	-
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL II	52,608	4,024	12,363	14,996
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL II	47,662	3,646	11,201	14,996
OFFICE OF THE VI MARSHAL-1440	STT	FILLED	DEPUTY MARSHAL III	77,910	5,960	15,275	14,996
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	ADMINISTRATIVE OFFICER II	34,611	2,648	8,134	8,498
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL II	52,608	4,024	12,363	8,498
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL II	52,608	4,024	12,363	8,498
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL IV	74,025	5,663	15,275	14,996
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL III	78,483	6,004	15,275	14,996
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL II	52,608	4,024	12,363	14,996
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL IV	74,025	5,663	15,275	8,498
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL III	65,544	5,014	15,275	8,498
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL III	68,662	5,268	15,275	8,498
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL III	70,585	5,400	15,275	8,498
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL I	45,205	3,458	10,623	8,498
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL I	45,205	3,458	10,623	8,498
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	ADMINISTRATIVE OFFICER II	53,982	4,130	12,686	-
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL II	52,608	4,024	12,363	-
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL II	52,608	4,024	12,363	14,996
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL II	47,662	3,646	11,201	14,996
OFFICE OF THE VI MARSHAL-1490	STX	VACANT (TBF)	DEPUTY MARSHAL II	47,662	3,646	11,201	14,996
OFFICE OF THE VI MARSHAL-1490	STX	VACANT (TBF)	DEPUTY MARSHAL II	47,662	3,646	11,201	14,996
OFFICE OF THE VI MARSHAL-1490	STX	VACANT (TBF)	DEPUTY MARSHAL II	47,662	3,646	11,201	14,996
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL II	52,608	4,024	12,363	14,996

**JUDICIAL BRANCH OF THE VIRGIN ISLANDS**  
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DIVISION	DISTRICT	VACANCY STATUS	POSITION TITLE	SALARY	FICA	GERS	INSURANCE
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	CHIEF MARSHAL	105,915		8,103	15,275
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL III	65,544		5,014	15,275
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL II	52,608		4,024	12,363
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	DEPUTY MARSHAL II	52,608		4,024	12,363
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	ASSISTANT MARSHAL	89,978		6,883	15,275
OFFICE OF THE VI MARSHAL-1490	STX	FILLED	SENIOR DEPUTY MARSHAL IV	109,629		8,387	14,996
				<b>\$ 3,662,650</b>	<b>\$</b>	<b>280,192</b>	<b>\$ 773,298</b>
SECURITY DIVISION-1441	STT	FILLED	COURT SECURITY OFFICER	32,029		2,450	7,527
SECURITY DIVISION-1441	STT	FILLED	CHIEF OF COURT SECURITY	62,343		4,769	14,651
SECURITY DIVISION-1441	STT	FILLED	COURT SECURITY OFFICER	30,485		2,332	7,164
SECURITY DIVISION-1441	STT	FILLED	COURT SECURITY OFFICER	37,143		2,841	8,729
SECURITY DIVISION-1441	STT	FILLED	COURT SECURITY OFFICER	33,650		2,574	7,908
SECURITY DIVISION-1441	STT	FILLED	COURT SECURITY OFFICER	37,143		2,841	8,729
SECURITY DIVISION-1441	STT	FILLED	COURT SECURITY OFFICER	46,386		3,549	10,901
SECURITY DIVISION-1441	STT	FILLED	COURT SECURITY OFFICER	32,029		2,450	7,527
SECURITY DIVISION-1441	STT	FILLED	COURT SECURITY OFFICER	43,075		3,295	10,123
SECURITY DIVISION-1441	STT	VACANT (TBF)	COURT SECURITY OFFICER	31,248		2,390	7,343
SECURITY DIVISION-1491	STX	FILLED	COURT SECURITY OFFICER	51,443		3,935	12,089
SECURITY DIVISION-1491	STX	FILLED	COURT SECURITY OFFICER	38,072		2,912	8,947
SECURITY DIVISION-1491	STX	VACANT (TBF)	COURT SECURITY OFFICER	34,492		2,639	8,106
SECURITY DIVISION-1491	STX	VACANT (TBF)	COURT SECURITY OFFICER	34,492		2,639	8,106
				<b>\$ 544,028</b>	<b>\$</b>	<b>41,618</b>	<b>\$ 127,847</b>
<b>GRAND TOTAL JBAAO</b>				<b>\$ 11,130,123</b>	<b>\$</b>	<b>851,583</b>	<b>\$ 2,307,166</b>
							<b>\$ 2,178,934</b>



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